

Local Authority	Site Reference	Scheme Summary	Actual 2019/2020 LTF/CCRC Allocation funding			RAG Status	WeITAG 1	WeITAG2	WeITAG 3	WeITAG 4	WeITAG 5	SIFT	CAF
			2019/20 LTF	2020/2021 Estimated	2021/2022 Estimated		<p>STAGE ONE Identify issue(s) that need(s) addressing Establish SMART objectives Develop long list of possible solutions, including non-transport interventions Assess long list options against objectives ACTION: Select short list of options to take forward to next Stage Agree methodology for impacts assessment work in next Stage</p>	<p>STAGE TWO Identify effectiveness of each short listed option in meeting the scheme objectives Identify likely impacts of each option and contribution to well-being goals ACTION: Selection of preferred option to take forward to next Stage Agree methodology for any additional impacts assessment work required in next Stage</p>	<p>STAGE THREE Complete all five cases for preferred option ACTION: Go / no-go decision for preferred option / take another option to Stage Three</p>	<p>STAGE FOUR Deliver preferred option Record details of context of delivery Monitor process of delivery Monitor impacts during delivery ACTION: Short term monitoring and evaluation report</p>	<p>STAGE FIVE Record details of the context surrounding the project and its delivery Monitor impacts of adopted solution Evaluation of process of delivery of the adopted solution Evaluation of actual outcomes ACTION: Apply lessons learnt to future scheme development and appraisals</p>	Investment Panel Form	Common Assessment Scheme Development Framework

Merthyr	Pentrebach P&R	New station & P&R potentially embedded in the centre of regeneration area; mixed use housing & business development	£150,000 (LTF)	£500,000 (LTF) £500,000 City Deal	£850,000 LTF, £1,000,000 CCRC	Awaiting land purchase to be resolved by WG. Negotiations ongoing							
Torfaen	Pontypool and New Inn	To include 150 space park & ride, EV Infrastructure for cars, passive provision for taxi / bus, passive provision for digital, renewables considered as part of Sustainable Drainage (SABs) requirements and TfW obligations; Environmental issues also being considered and once concluded, planning permission to be sought.	£625,000 (LTF) (£400k underspend estimated to be reallocated)	£1,275,000 LTF and £1,100,000 CCRC Build phase	£200k LTF, £200K CCRC	Intended commencement of delivery in Autumn/Winter 2019/20. However, new legislation in regards to Sustainable Drainage Systems (SUDs) introduced in January 2019, means scheme needs to reconsider proposal to ensure compliance with new legislation and has impacted timescales and potentially costs of overall scheme. Anticipated that due to additional work required to satisfy new legislation, scheme will not be deliverable until Spring 2020.	GRIP (Rail scheme version of WelTAG) 1 complete	GRIP 2 complete	GRIP 3 complete - GRIP 4 being reconsidered due to SUDs	Estimated to be on site April 2020			

Blaenau Gwent	Abertillery Spur	Modal link to be determined (rail or bus) from Abertillery to Ebbw Valley Line	£265,000 (LTF) BG Metro+ progress will be aligned to the conclusions of the EVR WeITAG (Mott Mac for TfW) due end of Nov 19	£600,000 LTF £635,000 City Deal Will depend on recommended mode of transport in TfW study - potentially this might fall outside of the LTF	TBC £635,000 LTF, £865,000 City Deal	EVR Report postponed from July to November. No further work until WG study complete and way forward considered following recommendations from study.								
Vale of Glamorgan	Barry Docks Interchange	New bus station to integrate with existing rail, additional park and ride, active travel, digital, EV, renewables and opportunity for new affordable housing development.	£85,000	Potentially £300,000 LTF, £300,000 City Deal	TBC, Potentially £1115,000 LTF, £1,200,000 City Deal	WeITAG 2/3 ON Sell2Wales until 28th November 2019. Award contract December 2019	Case for change already made through LDP Process and Public Enquiry	Out to procurement until 28th Nov 2019						
Caerphilly	Caerphilly Bus Interchange	New rail/bus interchange and potential for 1000 space p&r at Llanbradach and new road access to open up development opportunities to north of Caerphilly Transport Hub.	£180,000 (£120,000 VTF, £20,000 WG, £40,000 CCBC) (£0 from LTF)	Await completion of studies and proposals that come from them Potentially £300,000 LTF, £300,000 City Deal	TBC Potentially £1,200,000 LTF, £1,200,000 City Deal	Awaiting WG / TfW study on new stations (due Nov 2019) to see if Llanbradach feasible. LTF funding (£40k) been awarded for further feasibility works for delivering park and ride at this location. Masterplan complete.								

Newport	Priority bus route (PBR)	Bus priority corridor between Newport and Cardiff. Concentrating on St Mellons to Quinn Radiators site for both bus and Active Travel as phase 1. Further phase includes potential 600 space p&r linked to accessibility to IQE. Opportunity for electric buses, congestion free bus corridor, dark fibre, realtime, etc	£105,000 (LTF) (Approx £30k to be reallocated)	Potentially £700,000 LTF, £695,000 City Deal	£780,000 LTF, £750,000 City Deal	Element 1 progressing for bus priority between St Mellons and Cardiff, but awaiting outcome of M4 corridor work until further options considered. Land risk for park and ride as other CD projects proposed for land that would be required for park and ride.	Brief currently being drafted							
Bridgend	Pyle Park and Ride	P&R scheme at Pyle Rail station to include Active Travel links, digital infrastructure and EV infrastructure. Bus p&r to Porthcawl included in brief and opportunity for bus services from Pyle to Porthcawl and vice versa.	£245,000 LTF	£204,500 LTF, £200,000 City Deal	£1,050,500 LTF, £1,300,000 City Deal	Underspend of approx £30k to be reallocated	WeITAG 1 complete and currently being reviewed by Review Board set up for WeITAG	WeITAG 2 to be procured once decision made by Review Boar						
RCT	Porth Interchange	Transport Interchange Hub to include new 7 bay bus interchange; shared passenger facilities including ticket office; taxi drop off; EV infrastructure; renewables; p& r; cycle facilities (potential for Next Bike); branded TFW	£820,000 (LTF) Mainly for enabling works this year ie demolition and site clearance. Opportunity to spend additional £225k City Deal funding this financial year.	£680,000 LTF, £500,000 City Deal	£775,000 City Deal	Park and Ride been tendered and ready to be awarded. Anticipated to commence delivery of park and ride element in January 2020	WeITAG 1 complete for full scheme and currently being reviewed by Review Board	WeITAG 2 EIA currently being considered by Review Board for full scheme	29 space park & ride approved for planning June 2019 and deliverable within 2019/20 financial year. Full design complete for park & ride element. Tender	completed	completed			

									<p>process complete element and due commence delivery of this element in Janaury 2020. £225k required from City Deal funding subject to full LTF spend for Regional budget. Rest of scheme progressing. Land purchase negotiations ongoing using allocated LTF. Full design ongoing using allocated LTF for bus station and all other elements identified within the project.</p>				
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Cardiff	East Cardiff Bus Priority & Cycle Super Highway	The City Centre East project will incorporate a series of sustainable and active travel packages that will enable improved bus connections in Cardiff City Centre, improved active travel infrastructure and pedestrian safety improvements.	£425,000 (LTF) Request to spend minimum £85,000 City Deal this financial year	£740,000 LTF, £750,000 City Deal	£6655,000 City Deal; £335,000 LTF	Scheme progressing but SUDs issues due to new legislation introduced January 2019 which requires redesign of drainage. Project delivery timescale affected between 4-6 months and potential cost implication of overall scheme. Further funding required for additional survey works to comply with SABs and further full design.	WelTAG 1 complete	WelTAG 2 due for completion January 2020	Full design currently ongoing. Changes to drainage required and currently being considered. Additional funding required to complete design. Estimated at £85k CD funding 2019/20 subject to full LTF of Region being utilised first.	completed	completed		
Monmouth	STJ Park & Ride	STJ Park & Ride will include 150 new spaces; integrating four car parks with various public body ownerships; new footbridge; including EV infrastructure; Active Travel; renewables; digital; cycle scheme; potential for ROI for parking charges – TfW private investment – working with TfW to deliver scheme	£615,000 (LTF) (Approx £240k to be reallocated)	£400,000 LTF, £485,000 City Deal	£725,000 LTF, £1,015,000 City Deal, £106,000 MCC, £250,000 TfW (MINIMUM)	WelTAG ongoing and wider scheme being developed to incorporate 4 car parks each has led to programme being extended to take into account larger project and additionality	Masterplan complete. WelTAG 1 being expanded to incorporate larger project	WelTAG 2 also being carried out to accommodate larger project	Design of car park currently underway and considering 'additionality'.		completed		